

City of Leon Valley Budget Change by Dollar and Percentage

Adopted Fiscal Year 2021	Adopted Fiscal Year 2022	Dollar Change	Percentage Change
\$ 12,253,057	\$ 12,602,180	\$ 349,123	2.849%

Maintenance & Operations Property Tax Revenue Budgeted

FY 2019	\$ 3,900,000
FY 2020	\$ 4,620,507
FY 2021	\$ 4,710,940
FY 2022	\$ 5,084,831

Interest & Sinking Property Tax Revenue Budgeted

FY 2019	\$ 689,899
FY 2020	\$ 656,229
FY 2021	\$ 635,035
FY 2022	\$ 579,750

City of Leon Valley Tax Rates Adopted Last Two Fiscal Years

	M&O	I&S	Total Rate
Tax Year 2019	0.478277	0.067600	0.545877
Tax Year 2020	0.475377	0.068213	0.543590

City of Leon Valley Adopted Tax Rate Tax Year 2021

	M&O	I&S	Total Rate
Tax Year 2021	0.481577	0.052522	0.534099

The above information is required for Property Tax Rate Adoption
per the Texas Tax Code, Chapter 26, Section 26.18